

MUNICIPIO DE LA HUERTA

ESTADO DE JALISCO

Analítico Mensual de Ingresos Recaudado 2015 (Cuentas con Movimiento)

(Cifras en pesos y centavos)

| Cuenta Fuente de Ingresos | | Ley de Ingresos | | | | |
|---------------------------|---|----------------------|---------------------|---------------------|---------------------|-------------------|
| | | Recaudado | Ene | Feb | Mar | Abr |
| 10 | IMPUESTOS | 16,489,067.80 | 2,997,693.54 | 4,267,661.05 | 2,979,821.37 | 941,566.12 |
| 12-01 | Impuesto predial | 10,267,177.39 | 2,137,465.09 | 3,364,691.47 | 1,448,101.51 | 748,463.36 |
| 12-01-1 | Predios rústicos | 4,347,075.83 | 542,962.98 | 1,574,401.16 | 820,434.56 | 458,871.97 |
| 12-01-2 | Predios urbanos | 5,920,101.56 | 1,594,502.11 | 1,790,290.31 | 627,666.95 | 289,591.39 |
| 12-02 | Impuesto sobre transmisiones patrimonial | 4,163,212.45 | 264,054.97 | 851,950.25 | 272,999.88 | 191,984.21 |
| 12-02-1 | Adquisición de departamentos, viviendas | 3,623,340.45 | 150,802.22 | 812,148.45 | 191,968.20 | 148,676.41 |
| 12-02-2 | Regularización de terrenos | 539,872.00 | 113,252.75 | 39,801.80 | 81,031.68 | 43,307.80 |
| 12-03 | Impuestos sobre negocios jurídicos | 2,013,126.41 | 593,829.03 | 48,865.57 | 1,258,166.84 | 921.00 |
| 12-03-1 | Construcción de inmuebles | 2,003,330.75 | 593,829.03 | 48,865.57 | 1,258,166.84 | 921.00 |
| 12-03-2 | Reconstrucción de inmuebles | 9,795.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17-01 | Recargos | 6,306.81 | 2,344.45 | 2,153.76 | 553.14 | 197.55 |
| 17-01-1 | Falta de pago | 6,306.81 | 2,344.45 | 2,153.76 | 553.14 | 197.55 |
| 17-02 | Multas | 20,484.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17-02-1 | Infracciones | 20,484.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17-99 | Otros no especificados | 18,760.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17-99-9 | Otros accesorios | 18,760.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 | DERECHOS | 5,257,282.01 | 738,496.22 | 537,533.77 | 1,781,379.93 | 145,815.89 |
| 41-01 | Uso del piso | 68,790.00 | 930.00 | 5,280.00 | 3,020.00 | 580.00 |
| 41-01-1 | Estacionamientos exclusivos | 4,100.00 | 0.00 | 4,100.00 | 0.00 | 0.00 |
| 41-01-2 | Puestos permanentes y eventuales | 62,890.00 | 930.00 | 1,180.00 | 3,020.00 | 580.00 |
| 41-01-3 | Actividades comerciales e industriales | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41-03 | Panteones de dominio público | 6,980.00 | 430.00 | 0.00 | 430.00 | 0.00 |
| 41-03-1 | Lotes uso perpetuidad y temporal | 6,980.00 | 430.00 | 0.00 | 430.00 | 0.00 |
| 41-99 | Uso, goce, aprovechamiento o explotación | 21,344.00 | 4,061.00 | 0.00 | 0.00 | 3,161.00 |
| 41-99-1 | Arrendamiento o concesión de locales en | 21,344.00 | 4,061.00 | 0.00 | 0.00 | 3,161.00 |
| 43-01 | Licencias y permisos de giros | 590,900.00 | 191,225.00 | 127,675.00 | 63,775.00 | 44,150.00 |
| 43-01-1 | Licencias, permisos o autorización de gi | 178,425.00 | 71,225.00 | 40,525.00 | 18,825.00 | 6,900.00 |
| 43-01-2 | Licencias, permisos o autorización de gi | 187,875.00 | 48,025.00 | 39,150.00 | 24,850.00 | 29,150.00 |
| 43-01-3 | Licencias, permisos o autorización de ot | 224,600.00 | 71,975.00 | 48,000.00 | 20,100.00 | 8,100.00 |
| 43-03 | Licencias de construcción, reconstrucción | 1,028,856.16 | 0.00 | 2,661.00 | 866,655.21 | 2,001.21 |
| 43-03-1 | Licencias de construcción | 1,026,756.16 | 0.00 | 2,661.00 | 866,655.21 | 2,001.21 |
| 43-03-3 | Licencias para remodelación | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43-04 | Alineamiento, designación de número ofic | 13,129.08 | 1,051.00 | 2,768.00 | 1,068.00 | 1,416.00 |
| 43-04-2 | Designación de número oficial | 13,129.08 | 1,051.00 | 2,768.00 | 1,068.00 | 1,416.00 |
| 43-05 | Licencias de cambio de régimen de propie | 1,092,754.90 | 16,309.80 | 4,638.00 | 714,801.02 | 927.34 |
| 43-05-2 | Licencia de urbanización | 1,092,754.90 | 16,309.80 | 4,638.00 | 714,801.02 | 927.34 |
| 43-07 | Servicios de sanidad | 3,693.00 | 537.00 | 180.00 | 360.00 | 315.00 |
| 43-07-1 | Inhumaciones y reinhumaciones | 2,835.00 | 405.00 | 180.00 | 360.00 | 315.00 |
| 43-07-4 | Traslado de cadáveres fuera del municipi | 858.00 | 132.00 | 0.00 | 0.00 | 0.00 |

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| 43-08 | Servicio de limpieza, recolección, trasl | 2,310.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43-08-1 | Recolección y traslado de basura, desech | 2,310.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43-09 | Agua potable y alcantarillado | 1,620,018.82 | 450,647.08 | 294,764.77 | 58,400.70 | 34,721.28 |
| 43-09-1 | Servicio doméstico | 685,392.95 | 331,609.42 | 192,731.97 | 34,986.10 | 17,214.64 |
| 43-09-4 | Servicios en localidades | 601,587.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43-09-5 | 20% para el saneamiento de las aguas res | 177,964.69 | 95,090.29 | 53,310.96 | 8,387.86 | 3,885.72 |
| 43-09-6 | 2% o 3% para la infraestructura básica e | 32,181.18 | 17,277.37 | 9,559.84 | 1,506.74 | 697.92 |
| 43-09-8 | Conexión o reconexión al servicio | 122,893.00 | 6,670.00 | 39,162.00 | 13,520.00 | 12,923.00 |
| 43-10 | Rastro | 98,693.58 | 11,647.00 | 2,785.00 | 8,966.00 | 11,995.00 |
| 43-10-6 | Servicios de matanza en el rastro munici | 98,693.58 | 11,647.00 | 2,785.00 | 8,966.00 | 11,995.00 |
| 43-11 | Registro civil | 2,795.00 | 388.00 | 0.00 | 0.00 | 1,629.00 |
| 43-11-3 | Anotaciones e inserciones en actas | 2,795.00 | 388.00 | 0.00 | 0.00 | 1,629.00 |
| 43-12 | Certificaciones | 421,762.40 | 42,653.34 | 48,952.00 | 41,056.00 | 31,019.06 |
| 43-12-1 | Expedición de certificados, certificacio | 331,886.28 | 33,659.28 | 39,179.00 | 27,342.00 | 21,881.00 |
| 43-12-2 | Extractos de actas | 32,942.00 | 6,250.00 | 3,600.00 | 5,350.00 | 3,250.00 |
| 43-12-3 | Dictámenes de trazo, uso y destino | 56,934.12 | 2,744.06 | 6,173.00 | 8,364.00 | 5,888.06 |
| 43-13 | Servicios de catastro | 285,255.07 | 18,617.00 | 47,830.00 | 22,848.00 | 13,901.00 |
| 43-13-2 | Certificaciones catastrales | 46,728.17 | 5,909.00 | 5,212.00 | 5,804.00 | 3,455.00 |
| 43-13-4 | Deslindes catastrales | 466.00 | 0.00 | 0.00 | 0.00 | 466.00 |
| 43-13-5 | Dictámenes catastrales | 219,685.00 | 10,923.00 | 41,568.00 | 14,209.00 | 8,195.00 |
| 43-13-6 | Revisión y autorización de avalúos | 18,375.90 | 1,785.00 | 1,050.00 | 2,835.00 | 1,785.00 |
| 50 | PRODUCTOS | 632,524.86 | 192,831.00 | 12,805.00 | 3,314.00 | 1,190.00 |
| 51-99 | Productos diversos | 632,524.86 | 192,831.00 | 12,805.00 | 3,314.00 | 1,190.00 |
| 51-99-1 | Formas y ediciones impresas | 36,364.00 | 9,681.00 | 6,805.00 | 3,314.00 | 1,190.00 |
| 51-99-9 | Otros productos no especificados | 596,160.86 | 183,150.00 | 6,000.00 | 0.00 | 0.00 |
| 60 | APROVECHAMIENTOS | 2,777,586.82 | 426,525.69 | 370,036.69 | 1,016,625.94 | 59,166.04 |
| 61-02 | Multas | 14,520.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 61-02-1 | Infracciones | 14,520.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 61-04 | Reintegros | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61-04-1 | Reintegros | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63-99 | Otros aprovechamientos | 2,759,865.24 | 426,525.69 | 370,036.69 | 1,016,125.94 | 59,166.04 |
| 63-99-9 | Otros aprovechamientos | 2,759,865.24 | 426,525.69 | 370,036.69 | 1,016,125.94 | 59,166.04 |
| 64-99 | Otros no especificados | 3,101.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64-99-9 | Otros accesorios | 3,101.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 80 | PARTICIPACIONES Y APORTACIONES | 88,370,306.94 | 4,593,548.95 | 7,797,933.19 | 8,352,753.01 | 7,337,307.94 |
| 81-01 | Participaciones | 52,129,929.40 | 3,572,669.09 | 4,278,436.57 | 4,863,951.43 | 4,317,663.40 |
| 81-01-1 | Federales | 49,292,940.00 | 3,483,140.09 | 3,894,551.97 | 4,744,982.23 | 3,955,413.40 |
| 81-01-2 | Estatales | 2,836,989.40 | 89,529.00 | 383,884.60 | 118,969.20 | 362,250.00 |
| 82-01 | Aportaciones federales | 25,056,243.21 | 1,020,879.86 | 3,510,296.62 | 2,265,421.58 | 2,265,794.54 |
| 82-01-1 | Del fondo de infraestructura social muni | 12,445,417.19 | 0.00 | 2,489,083.44 | 1,244,541.72 | 1,244,541.72 |
| 82-01-2 | Rendimientos financieros del fondo de ap | 856.70 | 0.00 | 0.00 | 0.00 | 372.96 |
| 82-01-3 | Del fondo para el fortalecimiento munici | 12,609,636.00 | 1,020,879.86 | 1,020,879.86 | 1,020,879.86 | 1,020,879.86 |
| 82-01-4 | Rendimientos financieros del fondo de ap | 333.32 | 0.00 | 333.32 | 0.00 | 0.00 |
| 83-01 | Convenios | 11,184,134.33 | 0.00 | 9,200.00 | 1,223,380.00 | 753,850.00 |
| 83-01-1 | Convenios | 11,184,134.33 | 0.00 | 9,200.00 | 1,223,380.00 | 753,850.00 |
| 90 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | 2,223,863.91 | 58,878.33 | 0.00 | 0.00 | 100,400.00 |
| 94-01 | Donativos | 2,223,863.91 | 58,878.33 | 0.00 | 0.00 | 100,400.00 |

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| 94-01-1 | Efectivo | 2,223,863.91 | 58,878.33 | 0.00 | 0.00 | 100,400.00 |
| O0 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| O1 | Endeudamiento interno | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| O1-9999 | Prestamos de la Deuda Pública Interna | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Total=>

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|-----------------------|---------------------|----------------------|----------------------|---------------------|
| <u>119,250,632.34</u> | <u>9,007,973.73</u> | <u>12,985,969.70</u> | <u>14,133,894.25</u> | <u>8,585,445.99</u> |
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