

**MUNICIPIO DE LA HUERTA
ESTADO DE JALISCO**

**Análítico Mensual de Ingresos Recaudado 2015 (Cuentas con Movimiento)
(Cifras en pesos y centavos)**

Ley de Ingresos

Cue Fuente de Ingresos	Recaudado	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10 IMPUESTOS	16,489,067.80	2,997,693.54	4,267,661.05	2,979,821.37	941,566.12	723,176.30	770,723.38	453,242.94	539,797.39	809,477.89	359,120.92	1,324,178.35	322,608.55
12-01 Impuesto predial	10,267,177.39	2,137,465.09	3,364,691.47	1,448,101.51	748,463.36	192,853.18	277,439.55	253,265.40	233,640.56	198,079.26	57,206.31	1,077,667.20	278,304.50
12-01-1 Predios rústicos	4,347,075.83	542,962.98	1,574,401.16	820,434.56	458,871.97	74,254.51	211,826.84	85,264.59	26,002.63	112,112.97	12,057.50	256,300.40	172,585.72
12-01-2 Predios urbanos	5,920,101.56	1,594,502.11	1,790,290.31	627,666.95	289,591.39	118,598.67	65,612.71	168,000.81	207,637.93	85,966.29	45,148.81	821,366.80	105,718.78
12-02 Impuesto sobre transmisiones patrimo	4,163,212.45	264,054.97	851,950.25	272,999.88	191,984.21	494,105.92	465,528.33	193,043.50	267,989.94	591,996.38	287,463.75	238,930.27	43,165.05
12-02-1 Adquisición de departamentos, vi	3,623,340.45	150,802.22	812,148.45	191,968.20	148,676.41	437,898.72	438,808.51	171,857.30	217,424.48	525,554.82	287,463.75	217,483.27	23,254.32
12-02-2 Regularización de terrenos	539,872.00	113,252.75	39,801.80	81,031.68	43,307.80	56,207.20	26,719.82	21,186.20	50,565.46	66,441.56	0.00	21,447.00	19,910.73
12-03 Impuestos sobre negocios jurídicos	2,013,126.41	593,829.03	48,865.57	1,258,166.84	921.00	36,069.00	27,454.26	6,776.00	17,365.60	602.00	14,357.23	7,580.88	1,139.00
12-03-1 Construcción de inmuebles	2,003,330.75	593,829.03	48,865.57	1,258,166.84	921.00	36,069.00	27,454.26	6,776.00	17,365.60	602.00	4,561.57	7,580.88	1,139.00
12-03-2 Reconstrucción de inmuebles	9,795.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,795.66	0.00	0.00
17-01 Recargos	6,306.81	2,344.45	2,153.76	553.14	197.55	148.20	301.24	158.04	317.29	39.51	93.63	0.00	0.00
17-01-1 Falta de pago	6,306.81	2,344.45	2,153.76	553.14	197.55	148.20	301.24	158.04	317.29	39.51	93.63	0.00	0.00
17-02 Multas	20,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,484.00	0.00	0.00	0.00	0.00
17-02-1 Infracciones	20,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,484.00	0.00	0.00	0.00	0.00
17-99 Otros no especificados	18,760.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,760.74	0.00	0.00	0.00
17-99-9 Otros accesorios	18,760.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,760.74	0.00	0.00	0.00
40 DERECHOS	5,257,282.01	738,496.22	537,533.77	1,781,379.93	145,815.89	136,638.04	1,083,647.68	101,208.58	215,356.33	107,106.66	116,442.46	119,917.15	173,739.30
41-01 Uso del piso	68,790.00	930.00	5,280.00	3,020.00	580.00	2,750.00	1,250.00	15,930.00	22,300.00	4,900.00	3,140.00	5,750.00	2,960.00
41-01-1 Estacionamientos exclusivos	4,100.00	0.00	4,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-01-2 Puestos permanentes y eventual	62,890.00	930.00	1,180.00	3,020.00	580.00	2,750.00	1,250.00	15,930.00	22,300.00	4,900.00	1,340.00	5,750.00	2,960.00
41-01-3 Actividades comerciales e industri	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00
41-03 Panteones de dominio público	6,980.00	430.00	0.00	430.00	0.00	1,290.00	1,740.00	0.00	0.00	0.00	0.00	0.00	3,090.00
41-03-1 Lotes uso perpetuidad y temporal	6,980.00	430.00	0.00	430.00	0.00	1,290.00	1,740.00	0.00	0.00	0.00	0.00	0.00	3,090.00
41-99 Uso, goce, aprovechamiento o explota	21,344.00	4,061.00	0.00	0.00	3,161.00	0.00	13,000.00	1,122.00	0.00	0.00	0.00	0.00	0.00
41-99-1 Arrendamiento o concesión de loc	21,344.00	4,061.00	0.00	0.00	3,161.00	0.00	13,000.00	1,122.00	0.00	0.00	0.00	0.00	0.00
43-01 Licencias y permisos de giros	590,900.00	191,225.00	127,675.00	63,775.00	44,150.00	25,750.00	32,850.00	-500.00	39,825.00	25,075.00	13,800.00	12,700.00	14,575.00
43-01-1 Licencias, permisos o autorizaciór	178,425.00	71,225.00	40,525.00	18,825.00	6,900.00	9,200.00	8,500.00	0.00	12,100.00	7,500.00	3,650.00	0.00	0.00
43-01-2 Licencias, permisos o autorizaciór	187,875.00	48,025.00	39,150.00	24,850.00	29,150.00	6,800.00	19,400.00	0.00	9,750.00	6,750.00	0.00	4,000.00	0.00
43-01-3 Licencias, permisos o autorizaciór	224,600.00	71,975.00	48,000.00	20,100.00	8,100.00	9,750.00	4,950.00	-500.00	17,975.00	10,825.00	10,150.00	8,700.00	14,575.00
43-03 Licencias de construcción, reconstrucc	1,028,856.16	0.00	2,661.00	866,655.21	2,001.21	9,066.00	66,910.00	6,000.00	27,248.00	5,547.51	34,814.92	5,719.31	2,233.00
43-03-1 Licencias de construcción	1,026,756.16	0.00	2,661.00	866,655.21	2,001.21	9,066.00	66,910.00	6,000.00	27,248.00	5,547.51	32,714.92	5,719.31	2,233.00
43-03-3 Licencias para remodelación	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00
43-04 Alineamiento, designación de número	13,129.08	1,051.00	2,768.00	1,068.00	1,416.00	1,857.00	632.00	1,014.00	1,131.00	465.08	0.00	873.00	854.00
43-04-2 Designación de número oficial	13,129.08	1,051.00	2,768.00	1,068.00	1,416.00	1,857.00	632.00	1,014.00	1,131.00	465.08	0.00	873.00	854.00
43-05 Licencias de cambio de régimen de pr	1,092,754.90	16,309.80	4,638.00	714,801.02	927.34	0.00	267,776.40	629.22	49,728.63	7,160.71	0.00	1,052.00	29,731.78
43-05-2 Licencia de urbanización	1,092,754.90	16,309.80	4,638.00	714,801.02	927.34	0.00	267,776.40	629.22	49,728.63	7,160.71	0.00	1,052.00	29,731.78
43-07 Servicios de sanidad	3,693.00	537.00	180.00	360.00	315.00	291.00	270.00	0.00	267.00	177.00	156.00	402.00	738.00
43-07-1 Inhumaciones y reinhumaciones	2,835.00	405.00	180.00	360.00	315.00	225.00	270.00	0.00	135.00	45.00	90.00	270.00	540.00
43-07-4 Traslado de cadáveres fuera del n	858.00	132.00	0.00	0.00	0.00	66.00	0.00	0.00	132.00	132.00	66.00	132.00	198.00
43-08 Servicio de limpieza, recolección, trasl	2,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00
43-08-1 Recolección y traslado de basura,	2,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00
43-09 Agua potable y alcantarillado	1,620,018.82	450,647.08	294,764.77	58,400.70	34,721.28	22,549.04	632,449.28	16,198.46	22,645.70	9,369.36	8,393.84	11,852.96	58,026.35
43-09-1 Servicio doméstico	685,392.95	331,609.42	192,731.97	34,986.10	17,214.64	10,110.08	12,145.96	9,506.26	12,159.96	5,670.38	2,137.99	7,983.04	49,137.15
43-09-4 Servicios en localidades	601,587.00	0.00	0.00	0.00	0.00	0.00	601,587.00	0.00	0.00	0.00	0.00	0.00	0.00
43-09-5 20% para el saneamiento de las c	177,964.69	95,090.29	53,310.96	8,387.86	3,885.72	2,656.08	3,055.20	1,833.36	2,954.76	1,185.70	582.76	1,618.80	3,403.20
43-09-6 2% o 3% para la infraestructura b	32,181.18	17,277.37	9,559.84	1,506.74	697.92	476.88	550.12	358.84	530.98	213.28	106.09	291.12	612.00
43-09-8 Conexión o reconexión al servicio	122,893.00	6,670.00	39,162.00	13,520.00	12,923.00	9,306.00	15,111.00	4,500.00	7,000.00	2,300.00	5,567.00	1,960.00	4,874.00
43-10 Rastro	98,693.58	11,647.00	2,785.00	8,966.00	11,995.00	7,242.00	9,027.00	6,680.00	5,525.00	0.00	11,046.70	4,136.88	19,643.00
43-10-6 Servicios de matanza en el rastro	98,693.58	11,647.00	2,785.00	8,966.00	11,995.00	7,242.00	9,027.00	6,680.00	5,525.00	0.00	11,046.70	4,136.88	19,643.00
43-11 Registro civil	2,795.00	388.00	0.00	0.00	1,629.00	389.00	0.00	0.00	292.00	97.00	0.00	0.00	0.00
43-11-3 Anotaciones e inserciones en act	2,795.00	388.00	0.00	0.00	1,629.00	389.00	0.00	0.00	292.00	97.00	0.00	0.00	0.00
43-12 Certificaciones	421,762.40	42,653.34	48,952.00	41,056.00	31,019.06	31,011.00	40,762.00	35,275.00	38,025.00	28,971.00	23,396.00	31,283.00	29,359.00
43-12-1 Expedición de certificados, certifi	331,886.28	33,659.28	39,179.00	27,342.00	21,881.00	20,765.00	27,630.00	28,815.00	30,412.00	26,127.00	20,220.00	28,805.00	27,051.00
43-12-2 Extractos de actas	32,942.00	6,250.00	3,600.00	5,350.00	3,250.00	2,700.00	6,272.00	3,250.00	400.00	100.00	1,100.00	420.00	250.00
43-12-3 Dictámenes de trazo, uso y destin	56,934.12	2,744.06	6,173.00	8,364.00	5,888.06	7,546.00	6,860.00	3,210.00	7,213.00	2,744.00	2,076.00	2,058.00	2,058.00
43-13 Servicios de catastro	285,255.07	18,617.00	47,830.00	22,848.00	13,901.00	34,443.00	16,881.00	18,859.00	8,369.00	25,344.00	19,385.00	46,148.00	12,529.17
43-13-2 Certificaciones catastrales	46,728.17	5,909.00	5,212.00	5,804.00	3,455.00	2,929.00	3,168.00	2,640.00	3,100.00	5,280.00	2,594.00	4,389.00	2,248.17
43-13-4 Deslindes catastrales	466.00	0.00	0.00	0.00	466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43-13-5 Dictámenes catastrales	219,685.00	10,923.00	41,568.00	14,209.00	8,195.00	29,939.00	12,763.00	14,329.00	4,009.00	18,489.00	15,636.00	41,234.00	8,391.00
43-13-6 Revisión y autorización de avalúo:	18,375.90	1,785.00	1,050.00	2,835.00	1,785.00	1,575.00	1,890.00	1,260.00	1,575.00				

82-01-3	Del fondo para el fortalecimiento r	12,609,636.00	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,905.56	1,020,883.07	1,020,883.07	1,020,883.07	1,020,883.08
82-01-4	Rendimientos financieros del fond	333.32	0.00	333.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83-01	Convenios	11,184,134.33	0.00	9,200.00	1,223,380.00	753,850.00	9,200.00	2,909,133.33	1,127,529.99	2,846,409.01	749,250.00	50,800.00	1,312,882.00	192,500.00
83-01-1	Convenios	11,184,134.33	0.00	9,200.00	1,223,380.00	753,850.00	9,200.00	2,909,133.33	1,127,529.99	2,846,409.01	749,250.00	50,800.00	1,312,882.00	192,500.00
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00	200,000.00	17.81	60,400.00
94-01	Donativos	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00	200,000.00	17.81	60,400.00
94-01-1	Efectivo	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00	200,000.00	17.81	60,400.00
00	INGRESOS DERIVADOS DE FINANCIAMIENTOS	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Endeudamiento interno	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O1-9999	Préstamos de la Deuda Pública I	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total=>

119,250,632.34	9,007,973.73	12,985,969.70	14,133,894.25	8,585,445.99	12,209,299.10	12,480,963.50	8,342,600.07	10,433,957.29	9,469,472.74	6,729,680.13	10,333,649.28	6,194,872.39
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