

60 APROVECHAMIENTOS	2,777,586.82	426,525.69	370,036.69	1,016,625.94	59,166.04	27,147.06	117,440.40	122,831.03	224,362.59	-103,902.39
61-02 Multas	14,520.00	0.00	0.00	500.00	0.00	14,020.00	0.00	0.00	0.00	0.00
61-02-1 Infracciones	14,520.00	0.00	0.00	500.00	0.00	14,020.00	0.00	0.00	0.00	0.00
61-04 Reintegros	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,100.00	-200,000.00
61-04-1 Reintegros	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,100.00	-200,000.00
63-99 Otros aprovechamientos	2,759,865.24	426,525.69	370,036.69	1,016,125.94	59,166.04	13,127.06	117,440.40	122,831.03	24,262.59	96,097.61
63-99-9 Otros aprovechamientos	2,759,865.24	426,525.69	370,036.69	1,016,125.94	59,166.04	13,127.06	117,440.40	122,831.03	24,262.59	96,097.61
64-99 Otros no especificados	3,101.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-99-9 Otros accesorios	3,101.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 PARTICIPACIONES Y	88,370,306.94	4,593,548.95	7,797,933.19	8,352,753.01	7,337,307.94	7,321,509.70	9,456,684.95	7,663,814.52	9,330,260.98	8,318,795.58
81-01 Participaciones	52,129,929.40	3,572,669.09	4,278,436.57	4,863,951.43	4,317,663.40	5,046,888.12	4,282,130.04	4,270,862.95	4,218,404.69	5,304,120.79
81-01-1 Federales	49,292,940.00	3,483,140.09	3,894,551.97	4,744,982.23	3,955,413.40	4,739,732.32	3,915,836.24	4,179,726.55	3,812,777.09	5,181,714.99
81-01-2 Estatales	2,836,989.40	89,529.00	383,884.60	118,969.20	362,250.00	307,155.80	366,293.80	91,136.40	405,627.60	122,405.80
82-01 Aportaciones federales	25,056,243.21	1,020,879.86	3,510,296.62	2,265,421.58	2,265,794.54	2,265,421.58	2,265,421.58	2,265,421.58	2,265,447.28	2,265,424.79
82-01-1 Del fondo de infraestructura social	12,445,417.19	0.00	2,489,083.44	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72
82-01-2 Rendimientos financieros del fondo	856.70	0.00	0.00	0.00	372.96	0.00	0.00	0.00	0.00	0.00
82-01-3 Del fondo para el fortalecimiento r	12,609,636.00	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,905.56	1,020,883.07
82-01-4 Rendimientos financieros del fondo	333.32	0.00	333.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83-01 Convenios	11,184,134.33	0.00	9,200.00	1,223,380.00	753,850.00	9,200.00	2,909,133.33	1,127,529.99	2,846,409.01	749,250.00
83-01-1 Convenios	11,184,134.33	0.00	9,200.00	1,223,380.00	753,850.00	9,200.00	2,909,133.33	1,127,529.99	2,846,409.01	749,250.00
90 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00
94-01 Donativos	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00
94-01-1 Efectivo	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00
00 INGRESOS DERIVADOS DE FINANCIAMIENTOS	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
01 Endeudamiento interno	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
01-9999 Prestamos de la Deuda Pública Ir	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
Total=>	119,250,632.34	9,007,973.73	12,985,969.70	14,133,894.25	8,585,445.99	12,209,299.10	12,480,963.50	8,342,600.07	10,433,957.29	9,469,472.74